



MUNICIPIO DE AHUEHUETITLA Puebla

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 31/mar./2020

Fecha y 18/may./2020

hora de Impresión 02:56 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA MUNICIPAL | \$1,877,480.76 | \$21,902.00 | \$1,899,382.76 | \$272,114.48 | \$272,114.48 | \$1,627,268.28 |
| TESORERIA MUNICIPAL | \$5,231,174.45 | \$218,572.42 | \$5,449,746.87 | \$1,330,561.14 | \$1,330,561.14 | \$4,119,185.73 |
| DIRECCION DE OBRAS PUBLICA | \$3,696,142.91 | \$0.00 | \$3,696,142.91 | \$149,445.67 | \$149,445.67 | \$3,546,697.24 |
| SEGURIDAD PUBLICA | \$698,700.00 | \$0.00 | \$698,700.00 | \$250,004.40 | \$250,004.40 | \$448,695.60 |
| Sin Ramo/Dependencia | \$11,503,498.12 | \$240,474.42 | \$11,743,972.54 | \$2,002,125.69 | \$2,002,125.69 | \$9,741,846.85 |
| Total Final | \$11,503,498.12 | \$240,474.42 | \$11,743,972.54 | \$2,002,125.69 | \$2,002,125.69 | \$9,741,846.85 |