

**MUNICIPIO DE AHUEHUETITLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 12/ago./2020
03:18 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
010101 SEGURIDAD PUBLICA PARA TODOS												
1000	SERVICIOS PERSONALES	\$698,700.00	\$0.00	\$698,700.00	\$698,700.00	\$0.00	\$504,529.20	\$194,170.80	\$194,170.80	\$504,529.20	\$504,529.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$698,700.00	\$0.00	\$698,700.00	\$698,700.00	\$0.00	\$504,529.20	\$194,170.80	\$194,170.80	\$504,529.20	\$504,529.20	\$0.00
1130	Sueldos base al personal permanente	\$698,700.00	\$0.00	\$698,700.00	\$698,700.00	\$0.00	\$504,529.20	\$194,170.80	\$194,170.80	\$504,529.20	\$504,529.20	\$0.00
1132	Sueldo Base al Personal de Confianza	\$698,700.00	\$0.00	\$698,700.00	\$698,700.00	\$0.00	\$504,529.20	\$194,170.80	\$194,170.80	\$504,529.20	\$504,529.20	\$0.00
SEGURIDAD PUBLICA PARA TODOS		\$698,700.00	\$0.00	\$698,700.00	\$698,700.00	\$0.00	\$504,529.20	\$194,170.80	\$194,170.80	\$504,529.20	\$504,529.20	\$0.00
020101 AYUNTAMIENTO HUMANO Y CERCANO A LA GENTE												
3000	SERVICIOS GENERALES	\$833,008.76	\$0.00	\$833,008.76	\$116,983.98	\$716,024.78	\$116,983.98	\$0.00	\$716,024.78	\$116,983.98	\$116,983.98	\$0.00
3800	SERVICIOS OFICIALES	\$833,008.76	\$0.00	\$833,008.76	\$116,983.98	\$716,024.78	\$116,983.98	\$0.00	\$716,024.78	\$116,983.98	\$116,983.98	\$0.00
3810	Gastos de ceremonial	\$334,707.88	\$0.00	\$334,707.88	\$0.00	\$334,707.88	\$0.00	\$0.00	\$334,707.88	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$334,707.88	\$0.00	\$334,707.88	\$0.00	\$334,707.88	\$0.00	\$0.00	\$334,707.88	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$498,300.88	\$0.00	\$498,300.88	\$116,983.98	\$381,316.90	\$116,983.98	\$0.00	\$381,316.90	\$116,983.98	\$116,983.98	\$0.00
3821	Gastos de orden social y cultural	\$498,300.88	\$0.00	\$498,300.88	\$116,983.98	\$381,316.90	\$116,983.98	\$0.00	\$381,316.90	\$116,983.98	\$116,983.98	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,044,472.00	\$77,284.05	\$1,121,756.05	\$327,696.39	\$794,059.66	\$327,696.39	\$0.00	\$794,059.66	\$327,696.39	\$327,696.39	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$501,346.56	\$27,982.05	\$529,328.61	\$27,982.05	\$501,346.56	\$27,982.05	\$0.00	\$501,346.56	\$27,982.05	\$27,982.05	\$0.00
4210	Transferencias otorgadas a organismos entidades paraes	\$501,346.56	\$0.00	\$501,346.56	\$0.00	\$501,346.56	\$0.00	\$0.00	\$501,346.56	\$0.00	\$0.00	\$0.00
4211	Transferencias otorgadas a organismos entidades paraes	\$501,346.56	\$0.00	\$501,346.56	\$0.00	\$501,346.56	\$0.00	\$0.00	\$501,346.56	\$0.00	\$0.00	\$0.00
4220	Transferencias otorgadas para entidades paraestatales ei	\$0.00	\$27,982.05	\$27,982.05	\$27,982.05	\$0.00	\$27,982.05	\$0.00	\$0.00	\$27,982.05	\$27,982.05	\$0.00
4221	Transferencias otorgadas para entidades paraestatales ei	\$0.00	\$27,982.05	\$27,982.05	\$27,982.05	\$0.00	\$27,982.05	\$0.00	\$0.00	\$27,982.05	\$27,982.05	\$0.00
4400	AYUDAS SOCIALES	\$543,125.44	\$49,302.00	\$592,427.44	\$299,714.34	\$292,713.10	\$299,714.34	\$0.00	\$292,713.10	\$299,714.34	\$299,714.34	\$0.00
4410	Ayudas sociales a personas	\$313,341.60	\$49,302.00	\$362,643.60	\$299,714.34	\$62,929.26	\$299,714.34	\$0.00	\$62,929.26	\$299,714.34	\$299,714.34	\$0.00
4411	Ayudas sociales a personas	\$313,341.60	\$49,302.00	\$362,643.60	\$299,714.34	\$62,929.26	\$299,714.34	\$0.00	\$62,929.26	\$299,714.34	\$299,714.34	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$41,778.88	\$0.00	\$41,778.88	\$0.00	\$41,778.88	\$0.00	\$0.00	\$41,778.88	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$41,778.88	\$0.00	\$41,778.88	\$0.00	\$41,778.88	\$0.00	\$0.00	\$41,778.88	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$188,004.96	\$0.00	\$188,004.96	\$0.00	\$188,004.96	\$0.00	\$0.00	\$188,004.96	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$188,004.96	\$0.00	\$188,004.96	\$0.00	\$188,004.96	\$0.00	\$0.00	\$188,004.96	\$0.00	\$0.00	\$0.00
AYUNTAMIENTO HUMANO Y CERCAN		\$1,877,480.76	\$77,284.05	\$1,954,764.81	\$444,680.37	\$1,510,084.44	\$444,680.37	\$0.00	\$1,510,084.44	\$444,680.37	\$444,680.37	\$0.00
030101 INVERSION PUBLICA PARA RECUPERAR LA GRANDEZA DE AHUEHUETITLA												



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Objeto	del Gasto											
3000	SERVICIOS GENERALES	\$944,787.46	-\$944,787.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$944,787.46	-\$944,787.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$944,787.46	-\$944,787.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$944,787.46	-\$944,787.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$2,751,355.45	\$0.00	\$2,751,355.45	\$0.00	\$2,751,355.45	\$0.00	\$0.00	\$2,751,355.45	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,751,355.45	\$0.00	\$2,751,355.45	\$0.00	\$2,751,355.45	\$0.00	\$0.00	\$2,751,355.45	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,502,172.10	\$0.00	\$1,502,172.10	\$0.00	\$1,502,172.10	\$0.00	\$0.00	\$1,502,172.10	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$1,502,172.10	\$0.00	\$1,502,172.10	\$0.00	\$1,502,172.10	\$0.00	\$0.00	\$1,502,172.10	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$480,299.29	\$0.00	\$480,299.29	\$0.00	\$480,299.29	\$0.00	\$0.00	\$480,299.29	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizac	\$480,299.29	\$0.00	\$480,299.29	\$0.00	\$480,299.29	\$0.00	\$0.00	\$480,299.29	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$768,884.06	\$0.00	\$768,884.06	\$0.00	\$768,884.06	\$0.00	\$0.00	\$768,884.06	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$768,884.06	\$0.00	\$768,884.06	\$0.00	\$768,884.06	\$0.00	\$0.00	\$768,884.06	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA PARA RECUPER		\$3,696,142.91	-\$944,787.46	\$2,751,355.45	\$0.00	\$2,751,355.45	\$0.00	\$0.00	\$2,751,355.45	\$0.00	\$0.00	\$0.00
030102 ALUBRADO PUBLICO												
3000	SERVICIOS GENERALES	\$0.00	\$944,787.46	\$944,787.46	\$368,701.67	\$576,085.79	\$368,701.67	\$0.00	\$576,085.79	\$368,701.67	\$368,701.67	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$944,787.46	\$944,787.46	\$368,701.67	\$576,085.79	\$368,701.67	\$0.00	\$576,085.79	\$368,701.67	\$368,701.67	\$0.00
3110	Energía eléctrica	\$0.00	\$944,787.46	\$944,787.46	\$368,701.67	\$576,085.79	\$368,701.67	\$0.00	\$576,085.79	\$368,701.67	\$368,701.67	\$0.00
3111	Energía eléctrica	\$0.00	\$944,787.46	\$944,787.46	\$368,701.67	\$576,085.79	\$368,701.67	\$0.00	\$576,085.79	\$368,701.67	\$368,701.67	\$0.00
ALUBRADO PUBLICO		\$0.00	\$944,787.46	\$944,787.46	\$368,701.67	\$576,085.79	\$368,701.67	\$0.00	\$576,085.79	\$368,701.67	\$368,701.67	\$0.00
030103 MAP.004.R33.2020 ADOQUINAMIENTO DE LA CALLE EL CALVARIO ENTRE CALLE ZARAGOZA Y CALLE 5 DE MAYO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$718,314.40	\$718,314.40	\$718,314.40	\$0.00	\$437,428.70	\$280,885.70	\$280,885.70	\$437,428.70	\$437,428.70	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$718,314.40	\$718,314.40	\$718,314.40	\$0.00	\$437,428.70	\$280,885.70	\$280,885.70	\$437,428.70	\$437,428.70	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$718,314.40	\$718,314.40	\$718,314.40	\$0.00	\$437,428.70	\$280,885.70	\$280,885.70	\$437,428.70	\$437,428.70	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$718,314.40	\$718,314.40	\$718,314.40	\$0.00	\$437,428.70	\$280,885.70	\$280,885.70	\$437,428.70	\$437,428.70	\$0.00
MAP.004.R33.2020 ADOQUINAMIENTC		\$0.00	\$718,314.40	\$718,314.40	\$718,314.40	\$0.00	\$437,428.70	\$280,885.70	\$280,885.70	\$437,428.70	\$437,428.70	\$0.00
030104 MAP.003.R33.2020 PAVIMENTACION CON CONCRETO HIDRAULICO EN CALLE IGNACIO ZARAGOZA ENTRE CALLE NIÑOS HEROES Y CALLE SIN NOMBRE												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,032,496.60	\$1,032,496.60	\$1,032,496.60	\$0.00	\$469,434.61	\$563,061.99	\$563,061.99	\$469,434.61	\$469,434.61	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,032,496.60	\$1,032,496.60	\$1,032,496.60	\$0.00	\$469,434.61	\$563,061.99	\$563,061.99	\$469,434.61	\$469,434.61	\$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6150	Construcción de vías de comunicación	\$0.00	\$1,032,496.60	\$1,032,496.60	\$1,032,496.60	\$0.00	\$469,434.61	\$563,061.99	\$563,061.99	\$469,434.61	\$469,434.61	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$1,032,496.60	\$1,032,496.60	\$1,032,496.60	\$0.00	\$469,434.61	\$563,061.99	\$563,061.99	\$469,434.61	\$469,434.61	\$0.00
MAP.003.R33.2020 PAVIMENTACION C		\$0.00	\$1,032,496.60	\$1,032,496.60	\$1,032,496.60	\$0.00	\$469,434.61	\$563,061.99	\$563,061.99	\$469,434.61	\$469,434.61	\$0.00
030105 MAP.001.PART.2020 CONSTRUCCION DE ESCALONES EN LA ESCUELA PRIMARIA MIGUEL HIDAGO DE LA LOCALIDAD DEL PARAYO DEL MUNICIPIO DE AHUEHUETITLA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
MAP.001.PART.2020 CONSTRUCCION		\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
030106 MAP.002.R33.2020 ADOQUINAMIENTO DE PASILLOS EN PREESCOLAR JOAQUIN FERNANDEZ DE LIZARDI CON C.C.T. 21D IN02605 DE LA LOCALIDAD DE AHUEHUETITLA MUNICIPIO DE												
6000	INVERSIÓN PÚBLICA	\$0.00	\$193,568.97	\$193,568.97	\$193,568.97	\$0.00	\$79,245.16	\$114,323.81	\$114,323.81	\$79,245.16	\$79,245.16	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$193,568.97	\$193,568.97	\$193,568.97	\$0.00	\$79,245.16	\$114,323.81	\$114,323.81	\$79,245.16	\$79,245.16	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$193,568.97	\$193,568.97	\$193,568.97	\$0.00	\$79,245.16	\$114,323.81	\$114,323.81	\$79,245.16	\$79,245.16	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$193,568.97	\$193,568.97	\$193,568.97	\$0.00	\$79,245.16	\$114,323.81	\$114,323.81	\$79,245.16	\$79,245.16	\$0.00
MAP.002.R33.2020 ADOQUINAMIENTC		\$0.00	\$193,568.97	\$193,568.97	\$193,568.97	\$0.00	\$79,245.16	\$114,323.81	\$114,323.81	\$79,245.16	\$79,245.16	\$0.00
040101 GOBIERNO DE CALIDAD HUMANA Y CERCANO A LA GENTE												
1000	SERVICIOS PERSONALES	\$3,402,701.82	\$0.00	\$3,402,701.82	\$3,219,356.88	\$183,344.94	\$1,563,141.60	\$1,656,215.28	\$1,839,560.22	\$1,563,141.60	\$1,563,141.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,219,356.88	\$0.00	\$3,219,356.88	\$3,219,356.88	\$0.00	\$1,563,141.60	\$1,656,215.28	\$1,656,215.28	\$1,563,141.60	\$1,563,141.60	\$0.00
1110	Dietas	\$834,860.77	\$0.00	\$834,860.77	\$834,860.77	\$0.00	\$364,770.24	\$470,090.53	\$470,090.53	\$364,770.24	\$364,770.24	\$0.00
1111	Dietas	\$834,860.77	\$0.00	\$834,860.77	\$834,860.77	\$0.00	\$364,770.24	\$470,090.53	\$470,090.53	\$364,770.24	\$364,770.24	\$0.00
1130	Sueldos base al personal permanente	\$2,384,496.11	\$0.00	\$2,384,496.11	\$2,384,496.11	\$0.00	\$1,198,371.36	\$1,186,124.75	\$1,186,124.75	\$1,198,371.36	\$1,198,371.36	\$0.00
1132	Sueldo Base al Personal de Confianza	\$2,384,496.11	\$0.00	\$2,384,496.11	\$2,384,496.11	\$0.00	\$1,198,371.36	\$1,186,124.75	\$1,186,124.75	\$1,198,371.36	\$1,198,371.36	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$183,344.94	\$0.00	\$183,344.94	\$0.00	\$183,344.94	\$0.00	\$0.00	\$183,344.94	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$183,344.94	\$0.00	\$183,344.94	\$0.00	\$183,344.94	\$0.00	\$0.00	\$183,344.94	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$183,344.94	\$0.00	\$183,344.94	\$0.00	\$183,344.94	\$0.00	\$0.00	\$183,344.94	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$883,361.11	\$332,221.52	\$1,215,582.63	\$727,563.43	\$488,019.20	\$727,563.43	\$0.00	\$488,019.20	\$727,563.43	\$727,563.43	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$200,315.36	\$66,030.60	\$266,345.96	\$158,203.82	\$108,142.14	\$158,203.82	\$0.00	\$108,142.14	\$158,203.82	\$158,203.82	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$101,881.41	\$10,000.00	\$111,881.41	\$35,506.00	\$76,375.41	\$35,506.00	\$0.00	\$76,375.41	\$35,506.00	\$35,506.00	\$0.00



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Objeto	del Gasto											
2111	Materiales, útiles y equipos menores de oficina	\$101,881.41	\$10,000.00	\$111,881.41	\$35,506.00	\$76,375.41	\$35,506.00	\$0.00	\$76,375.41	\$35,506.00	\$35,506.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,713.04	\$12,272.60	\$42,985.64	\$31,779.50	\$11,206.14	\$31,779.50	\$0.00	\$11,206.14	\$31,779.50	\$31,779.50	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,713.04	\$12,272.60	\$42,985.64	\$31,779.50	\$11,206.14	\$31,779.50	\$0.00	\$11,206.14	\$31,779.50	\$31,779.50	\$0.00
2150	Material impreso e información digital	\$3,941.69	\$2,958.00	\$6,899.69	\$6,052.88	\$846.81	\$6,052.88	\$0.00	\$846.81	\$6,052.88	\$6,052.88	\$0.00
2151	Material impreso e información digital	\$3,941.69	\$2,958.00	\$6,899.69	\$6,052.88	\$846.81	\$6,052.88	\$0.00	\$846.81	\$6,052.88	\$6,052.88	\$0.00
2160	Material de limpieza	\$29,661.03	\$30,000.00	\$59,661.03	\$51,900.44	\$7,760.59	\$51,900.44	\$0.00	\$7,760.59	\$51,900.44	\$51,900.44	\$0.00
2161	Material de limpieza	\$29,661.03	\$30,000.00	\$59,661.03	\$51,900.44	\$7,760.59	\$51,900.44	\$0.00	\$7,760.59	\$51,900.44	\$51,900.44	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$34,118.19	\$10,800.00	\$44,918.19	\$32,965.00	\$11,953.19	\$32,965.00	\$0.00	\$11,953.19	\$32,965.00	\$32,965.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$34,118.19	\$10,800.00	\$44,918.19	\$32,965.00	\$11,953.19	\$32,965.00	\$0.00	\$11,953.19	\$32,965.00	\$32,965.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$35,381.59	\$2,095.22	\$37,476.81	\$27,307.24	\$10,169.57	\$27,307.24	\$0.00	\$10,169.57	\$27,307.24	\$27,307.24	\$0.00
2210	Productos alimenticios para personas	\$30,230.42	\$0.00	\$30,230.42	\$25,212.02	\$5,018.40	\$25,212.02	\$0.00	\$5,018.40	\$25,212.02	\$25,212.02	\$0.00
2211	Productos alimenticios para personas	\$30,230.42	\$0.00	\$30,230.42	\$25,212.02	\$5,018.40	\$25,212.02	\$0.00	\$5,018.40	\$25,212.02	\$25,212.02	\$0.00
2230	Utensilios para el servicio de alimentación	\$5,151.17	\$2,095.22	\$7,246.39	\$2,095.22	\$5,151.17	\$2,095.22	\$0.00	\$5,151.17	\$2,095.22	\$2,095.22	\$0.00
2231	Utensilios para el servicio de alimentación	\$5,151.17	\$2,095.22	\$7,246.39	\$2,095.22	\$5,151.17	\$2,095.22	\$0.00	\$5,151.17	\$2,095.22	\$2,095.22	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$7,221.57	\$0.00	\$7,221.57	\$0.00	\$7,221.57	\$0.00	\$0.00	\$7,221.57	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$7,221.57	\$0.00	\$7,221.57	\$0.00	\$7,221.57	\$0.00	\$0.00	\$7,221.57	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$7,221.57	\$0.00	\$7,221.57	\$0.00	\$7,221.57	\$0.00	\$0.00	\$7,221.57	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$173,661.64	\$11,054.00	\$184,715.64	\$103,366.15	\$81,349.49	\$103,366.15	\$0.00	\$81,349.49	\$103,366.15	\$103,366.15	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$9,300.00	\$9,300.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$9,300.00	\$0.00
2460	Material eléctrico y electrónico	\$82,907.80	\$0.00	\$82,907.80	\$55,364.02	\$27,543.78	\$55,364.02	\$0.00	\$27,543.78	\$55,364.02	\$55,364.02	\$0.00
2461	Material eléctrico y electrónico	\$82,907.80	\$0.00	\$82,907.80	\$55,364.02	\$27,543.78	\$55,364.02	\$0.00	\$27,543.78	\$55,364.02	\$55,364.02	\$0.00
2480	Materiales complementarios	\$44,888.02	\$1,754.00	\$46,642.02	\$2,804.00	\$43,838.02	\$2,804.00	\$0.00	\$43,838.02	\$2,804.00	\$2,804.00	\$0.00
2481	Materiales complementarios	\$44,888.02	\$1,754.00	\$46,642.02	\$2,804.00	\$43,838.02	\$2,804.00	\$0.00	\$43,838.02	\$2,804.00	\$2,804.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$45,865.82	\$0.00	\$45,865.82	\$35,898.13	\$9,967.69	\$35,898.13	\$0.00	\$9,967.69	\$35,898.13	\$35,898.13	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$45,865.82	\$0.00	\$45,865.82	\$35,898.13	\$9,967.69	\$35,898.13	\$0.00	\$9,967.69	\$35,898.13	\$35,898.13	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$14,956.98	\$0.00	\$14,956.98	\$1,680.00	\$13,276.98	\$1,680.00	\$0.00	\$13,276.98	\$1,680.00	\$1,680.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$14,956.98	\$0.00	\$14,956.98	\$1,680.00	\$13,276.98	\$1,680.00	\$0.00	\$13,276.98	\$1,680.00	\$1,680.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$14,956.98	\$0.00	\$14,956.98	\$1,680.00	\$13,276.98	\$1,680.00	\$0.00	\$13,276.98	\$1,680.00	\$1,680.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$343,516.36	\$125,164.65	\$468,681.01	\$283,595.82	\$185,085.19	\$283,595.82	\$0.00	\$185,085.19	\$283,595.82	\$283,595.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$343,516.36	\$125,164.65	\$468,681.01	\$283,595.82	\$185,085.19	\$283,595.82	\$0.00	\$185,085.19	\$283,595.82	\$283,595.82	\$0.00



MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020

Fecha y hora de Impresión | 12/ago./2020
03:18 p. m.

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles	\$326,812.61	\$125,164.65	\$451,977.26	\$282,890.82	\$169,086.44	\$282,890.82	\$0.00	\$169,086.44	\$282,890.82	\$282,890.82	\$0.00
2612	Lubricantes y Aditivos	\$16,703.75	\$0.00	\$16,703.75	\$705.00	\$15,998.75	\$705.00	\$0.00	\$15,998.75	\$705.00	\$705.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,375.00	\$10,000.00	\$20,375.00	\$4,872.00	\$15,503.00	\$4,872.00	\$0.00	\$15,503.00	\$4,872.00	\$4,872.00	\$0.00
2710	Vestuario y uniformes	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$4,872.00	\$5,128.00	\$4,872.00	\$0.00	\$5,128.00	\$4,872.00	\$4,872.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$10,000.00	\$10,000.00	\$4,872.00	\$5,128.00	\$4,872.00	\$0.00	\$5,128.00	\$4,872.00	\$4,872.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$97,932.61	\$117,877.05	\$215,809.66	\$148,538.40	\$67,271.26	\$148,538.40	\$0.00	\$67,271.26	\$148,538.40	\$148,538.40	\$0.00
2910	Herramientas menores	\$31,950.86	\$109,987.05	\$141,937.91	\$122,788.42	\$19,149.49	\$122,788.42	\$0.00	\$19,149.49	\$122,788.42	\$122,788.42	\$0.00
2911	Herramientas menores	\$31,950.86	\$109,987.05	\$141,937.91	\$122,788.42	\$19,149.49	\$122,788.42	\$0.00	\$19,149.49	\$122,788.42	\$122,788.42	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$21,069.41	\$0.00	\$21,069.41	\$0.00	\$21,069.41	\$0.00	\$0.00	\$21,069.41	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$21,069.41	\$0.00	\$21,069.41	\$0.00	\$21,069.41	\$0.00	\$0.00	\$21,069.41	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$44,912.34	\$7,890.00	\$52,802.34	\$25,749.98	\$27,052.36	\$25,749.98	\$0.00	\$27,052.36	\$25,749.98	\$25,749.98	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$44,912.34	\$7,890.00	\$52,802.34	\$25,749.98	\$27,052.36	\$25,749.98	\$0.00	\$27,052.36	\$25,749.98	\$25,749.98	\$0.00
3000	SERVICIOS GENERALES	\$816,395.12	\$236,198.20	\$1,052,593.32	\$390,344.32	\$662,249.00	\$390,344.32	\$0.00	\$662,249.00	\$390,344.32	\$390,344.32	\$0.00
3100	SERVICIOS BÁSICOS	\$123,294.56	\$10,607.20	\$133,901.76	\$26,415.38	\$107,486.38	\$26,415.38	\$0.00	\$107,486.38	\$26,415.38	\$26,415.38	\$0.00
3110	Energía eléctrica	\$46,276.25	\$10,000.00	\$56,276.25	\$10,000.00	\$46,276.25	\$10,000.00	\$0.00	\$46,276.25	\$10,000.00	\$10,000.00	\$0.00
3111	Energía eléctrica	\$46,276.25	\$10,000.00	\$56,276.25	\$10,000.00	\$46,276.25	\$10,000.00	\$0.00	\$46,276.25	\$10,000.00	\$10,000.00	\$0.00
3120	Gas	\$5,796.51	\$607.20	\$6,403.71	\$2,970.38	\$3,433.33	\$2,970.38	\$0.00	\$3,433.33	\$2,970.38	\$2,970.38	\$0.00
3121	Gas	\$5,796.51	\$607.20	\$6,403.71	\$2,970.38	\$3,433.33	\$2,970.38	\$0.00	\$3,433.33	\$2,970.38	\$2,970.38	\$0.00
3140	Telefonía tradicional	\$15,223.24	\$0.00	\$15,223.24	\$6,773.00	\$8,450.24	\$6,773.00	\$0.00	\$8,450.24	\$6,773.00	\$6,773.00	\$0.00
3141	Telefonía tradicional	\$15,223.24	\$0.00	\$15,223.24	\$6,773.00	\$8,450.24	\$6,773.00	\$0.00	\$8,450.24	\$6,773.00	\$6,773.00	\$0.00
3150	Telefonía celular	\$21,378.72	\$0.00	\$21,378.72	\$0.00	\$21,378.72	\$0.00	\$0.00	\$21,378.72	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$21,378.72	\$0.00	\$21,378.72	\$0.00	\$21,378.72	\$0.00	\$0.00	\$21,378.72	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$34,619.84	\$0.00	\$34,619.84	\$6,672.00	\$27,947.84	\$6,672.00	\$0.00	\$27,947.84	\$6,672.00	\$6,672.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$34,619.84	\$0.00	\$34,619.84	\$6,672.00	\$27,947.84	\$6,672.00	\$0.00	\$27,947.84	\$6,672.00	\$6,672.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$30,007.61	\$93,129.00	\$123,136.61	\$99,493.00	\$23,643.61	\$99,493.00	\$0.00	\$23,643.61	\$99,493.00	\$99,493.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$26,129.00	\$26,129.00	\$26,129.00	\$0.00	\$26,129.00	\$0.00	\$0.00	\$26,129.00	\$26,129.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$26,129.00	\$26,129.00	\$26,129.00	\$0.00	\$26,129.00	\$0.00	\$0.00	\$26,129.00	\$26,129.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$67,000.00	\$67,000.00	\$66,764.00	\$236.00	\$66,764.00	\$0.00	\$236.00	\$66,764.00	\$66,764.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$67,000.00	\$67,000.00	\$66,764.00	\$236.00	\$66,764.00	\$0.00	\$236.00	\$66,764.00	\$66,764.00	\$0.00

MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020



Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 12/ago./2020
03:18 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3290	Otros arrendamientos	\$30,007.61	\$0.00	\$30,007.61	\$6,600.00	\$23,407.61	\$6,600.00	\$0.00	\$23,407.61	\$6,600.00	\$6,600.00	\$0.00
3291	Otros arrendamientos	\$30,007.61	\$0.00	\$30,007.61	\$6,600.00	\$23,407.61	\$6,600.00	\$0.00	\$23,407.61	\$6,600.00	\$6,600.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$214,997.31	\$93,280.00	\$308,277.31	\$107,959.29	\$200,318.02	\$107,959.29	\$0.00	\$200,318.02	\$107,959.29	\$107,959.29	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$214,997.31	\$0.00	\$214,997.31	\$42,679.29	\$172,318.02	\$42,679.29	\$0.00	\$172,318.02	\$42,679.29	\$42,679.29	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$214,997.31	\$0.00	\$214,997.31	\$42,679.29	\$172,318.02	\$42,679.29	\$0.00	\$172,318.02	\$42,679.29	\$42,679.29	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$84,000.00	\$84,000.00	\$56,000.00	\$28,000.00	\$56,000.00	\$0.00	\$28,000.00	\$56,000.00	\$56,000.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$84,000.00	\$84,000.00	\$56,000.00	\$28,000.00	\$56,000.00	\$0.00	\$28,000.00	\$56,000.00	\$56,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$9,280.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$20,607.83	\$0.00	\$20,607.83	\$12,244.17	\$8,363.66	\$12,244.17	\$0.00	\$8,363.66	\$12,244.17	\$12,244.17	\$0.00
3410	Servicios financieros y bancarios	\$8,343.36	\$0.00	\$8,343.36	\$0.00	\$8,343.36	\$0.00	\$0.00	\$8,343.36	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$8,343.36	\$0.00	\$8,343.36	\$0.00	\$8,343.36	\$0.00	\$0.00	\$8,343.36	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$12,264.47	\$0.00	\$12,264.47	\$12,244.17	\$20.30	\$12,244.17	\$0.00	\$20.30	\$12,244.17	\$12,244.17	\$0.00
3451	Seguro de bienes patrimoniales	\$12,264.47	\$0.00	\$12,264.47	\$12,244.17	\$20.30	\$12,244.17	\$0.00	\$20.30	\$12,244.17	\$12,244.17	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$243,617.20	\$24,000.00	\$267,617.20	\$70,294.98	\$197,322.22	\$70,294.98	\$0.00	\$197,322.22	\$70,294.98	\$70,294.98	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$28,585.16	\$0.00	\$28,585.16	\$18,175.00	\$10,410.16	\$18,175.00	\$0.00	\$10,410.16	\$18,175.00	\$18,175.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$28,585.16	\$0.00	\$28,585.16	\$18,175.00	\$10,410.16	\$18,175.00	\$0.00	\$10,410.16	\$18,175.00	\$18,175.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$50,986.49	\$0.00	\$50,986.49	\$0.00	\$50,986.49	\$0.00	\$0.00	\$50,986.49	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$50,986.49	\$0.00	\$50,986.49	\$0.00	\$50,986.49	\$0.00	\$0.00	\$50,986.49	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$8,098.73	\$24,000.00	\$32,098.73	\$14,000.00	\$18,098.73	\$14,000.00	\$0.00	\$18,098.73	\$14,000.00	\$14,000.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$8,098.73	\$24,000.00	\$32,098.73	\$14,000.00	\$18,098.73	\$14,000.00	\$0.00	\$18,098.73	\$14,000.00	\$14,000.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$107,283.37	\$0.00	\$107,283.37	\$38,119.98	\$69,163.39	\$38,119.98	\$0.00	\$69,163.39	\$38,119.98	\$38,119.98	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$107,283.37	\$0.00	\$107,283.37	\$38,119.98	\$69,163.39	\$38,119.98	\$0.00	\$69,163.39	\$38,119.98	\$38,119.98	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$48,663.45	\$0.00	\$48,663.45	\$0.00	\$48,663.45	\$0.00	\$0.00	\$48,663.45	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$48,663.45	\$0.00	\$48,663.45	\$0.00	\$48,663.45	\$0.00	\$0.00	\$48,663.45	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$35,067.50	\$10,000.00	\$45,067.50	\$15,000.00	\$30,067.50	\$15,000.00	\$0.00	\$30,067.50	\$15,000.00	\$15,000.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$24,692.50	\$10,000.00	\$34,692.50	\$15,000.00	\$19,692.50	\$15,000.00	\$0.00	\$19,692.50	\$15,000.00	\$15,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$24,692.50	\$10,000.00	\$34,692.50	\$15,000.00	\$19,692.50	\$15,000.00	\$0.00	\$19,692.50	\$15,000.00	\$15,000.00	\$0.00
3690	Otros servicios de información	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$10,375.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$40,099.05	\$0.00	\$40,099.05	\$4,084.50	\$36,014.55	\$4,084.50	\$0.00	\$36,014.55	\$4,084.50	\$4,084.50	\$0.00



MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 30/jun./2020

Fecha y hora de Impresión | 12/ago./2020
03:18 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3720	Pasajes terrestres	\$12,035.00	\$0.00	\$12,035.00	\$0.00	\$12,035.00	\$0.00	\$0.00	\$12,035.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$12,035.00	\$0.00	\$12,035.00	\$0.00	\$12,035.00	\$0.00	\$0.00	\$12,035.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$28,064.05	\$0.00	\$28,064.05	\$4,084.50	\$23,979.55	\$4,084.50	\$0.00	\$23,979.55	\$4,084.50	\$4,084.50	\$0.00
3751	Viáticos en el país	\$28,064.05	\$0.00	\$28,064.05	\$4,084.50	\$23,979.55	\$4,084.50	\$0.00	\$23,979.55	\$4,084.50	\$4,084.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$108,704.06	\$5,182.00	\$113,886.06	\$54,853.00	\$59,033.06	\$54,853.00	\$0.00	\$59,033.06	\$54,853.00	\$54,853.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$5,182.00	\$5,182.00	\$3,273.00	\$1,909.00	\$3,273.00	\$0.00	\$1,909.00	\$3,273.00	\$3,273.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$5,182.00	\$5,182.00	\$3,273.00	\$1,909.00	\$3,273.00	\$0.00	\$1,909.00	\$3,273.00	\$3,273.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$108,704.06	\$0.00	\$108,704.06	\$51,580.00	\$57,124.06	\$51,580.00	\$0.00	\$57,124.06	\$51,580.00	\$51,580.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$108,704.06	\$0.00	\$108,704.06	\$51,580.00	\$57,124.06	\$51,580.00	\$0.00	\$57,124.06	\$51,580.00	\$51,580.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$7,000.00	\$7,000.00	\$2,810.16	\$4,189.84	\$2,810.16	\$0.00	\$4,189.84	\$2,810.16	\$2,810.16	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$7,000.00	\$7,000.00	\$2,810.16	\$4,189.84	\$2,810.16	\$0.00	\$4,189.84	\$2,810.16	\$2,810.16	\$0.00
4220	Transferencias otorgadas para entidades paraestatales e	\$0.00	\$7,000.00	\$7,000.00	\$2,810.16	\$4,189.84	\$2,810.16	\$0.00	\$4,189.84	\$2,810.16	\$2,810.16	\$0.00
4221	Transferencias otorgadas para entidades paraestatales e	\$0.00	\$7,000.00	\$7,000.00	\$2,810.16	\$4,189.84	\$2,810.16	\$0.00	\$4,189.84	\$2,810.16	\$2,810.16	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$128,716.40	\$0.00	\$128,716.40	\$0.00	\$128,716.40	\$0.00	\$0.00	\$128,716.40	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$128,716.40	\$0.00	\$128,716.40	\$0.00	\$128,716.40	\$0.00	\$0.00	\$128,716.40	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$31,125.00	\$0.00	\$31,125.00	\$0.00	\$31,125.00	\$0.00	\$0.00	\$31,125.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$31,125.00	\$0.00	\$31,125.00	\$0.00	\$31,125.00	\$0.00	\$0.00	\$31,125.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$24,900.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$72,691.40	\$0.00	\$72,691.40	\$0.00	\$72,691.40	\$0.00	\$0.00	\$72,691.40	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$72,691.40	\$0.00	\$72,691.40	\$0.00	\$72,691.40	\$0.00	\$0.00	\$72,691.40	\$0.00	\$0.00	\$0.00
GOBIERNO DE CALIDAD HUMANA Y (\$5,231,174.45	\$575,419.72	\$5,806,594.17	\$4,340,074.79	\$1,466,519.38	\$2,683,859.51	\$1,656,215.28	\$3,122,734.66	\$2,683,859.51	\$2,683,859.51	\$0.00
Total Final		\$11,503,498.12	\$2,647,083.74	\$14,150,581.86	\$7,846,536.80	\$6,304,045.06	\$5,037,879.22	\$2,808,657.58	\$9,112,702.64	\$5,037,879.22	\$5,037,879.22	\$0.00