



# MUNICIPIO DE AHUEHUETITLA Puebla

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 31/ago./2020

Fecha y 11/nov./2020

hora de Impresión 03:01 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$1,877,480.76	\$97,284.05	\$1,974,764.81	\$503,711.41	\$503,711.41	\$1,471,053.40
TESORERIA MUNICIPAL	\$5,231,174.45	\$864,046.67	\$6,095,221.12	\$3,628,466.41	\$3,628,466.41	\$2,466,754.71
DIRECCION DE OBRAS PUBLICA	\$3,696,142.91	\$2,058,246.17	\$5,754,389.08	\$2,466,214.03	\$2,466,214.03	\$3,288,175.05
SEGURIDAD PUBLICA	\$698,700.00	\$0.00	\$698,700.00	\$680,239.60	\$680,239.60	\$18,460.40
<b>Sin Ramo/Dependencia</b>	<b>\$11,503,498.12</b>	<b>\$3,019,576.89</b>	<b>\$14,523,075.01</b>	<b>\$7,278,631.45</b>	<b>\$7,278,631.45</b>	<b>\$7,244,443.56</b>
<b>Total Final</b>	<b>\$11,503,498.12</b>	<b>\$3,019,576.89</b>	<b>\$14,523,075.01</b>	<b>\$7,278,631.45</b>	<b>\$7,278,631.45</b>	<b>\$7,244,443.56</b>