

**MUNICIPIO DE AHUEHUETITLA
PUEBLA**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct./2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|--|---------------------|------------------------------|---------------------|---------------------|---|---------------------|----------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 010101 | SEGURIDAD PARA TODOS | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$685,000.00 | \$225,000.00 | \$910,000.00 | \$803,089.30 | \$106,910.70 | \$803,089.30 | \$0.00 | \$106,910.70 | \$803,089.30 | \$803,089.30 | \$0.00 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$685,000.00 | \$225,000.00 | \$910,000.00 | \$803,089.30 | \$106,910.70 | \$803,089.30 | \$0.00 | \$106,910.70 | \$803,089.30 | \$803,089.30 | \$0.00 |
| 1130 | Sueldos base al personal permanente | \$685,000.00 | \$225,000.00 | \$910,000.00 | \$803,089.30 | \$106,910.70 | \$803,089.30 | \$0.00 | \$106,910.70 | \$803,089.30 | \$803,089.30 | \$0.00 |
| 1132 | Sueldo Base al Personal de Confianza | \$685,000.00 | \$225,000.00 | \$910,000.00 | \$803,089.30 | \$106,910.70 | \$803,089.30 | \$0.00 | \$106,910.70 | \$803,089.30 | \$803,089.30 | \$0.00 |
| | SEGURIDAD PARA TODOS | \$685,000.00 | \$225,000.00 | \$910,000.00 | \$803,089.30 | \$106,910.70 | \$803,089.30 | \$0.00 | \$106,910.70 | \$803,089.30 | \$803,089.30 | \$0.00 |
| 020101 | AYUNTAMIENTO HUMANO Y CERCANO A LA GENTE | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$802,900.00 | \$88,087.73 | \$890,987.73 | \$546,215.40 | \$344,772.33 | \$546,215.40 | \$0.00 | \$344,772.33 | \$546,215.40 | \$546,215.40 | \$0.00 |
| 3800 | SERVICIOS OFICIALES | \$802,900.00 | \$88,087.73 | \$890,987.73 | \$546,215.40 | \$344,772.33 | \$546,215.40 | \$0.00 | \$344,772.33 | \$546,215.40 | \$546,215.40 | \$0.00 |
| 3810 | Gastos de ceremonial | \$322,610.00 | \$0.00 | \$322,610.00 | \$0.00 | \$322,610.00 | \$0.00 | \$0.00 | \$322,610.00 | \$0.00 | \$0.00 | \$0.00 |
| 3811 | Gastos de ceremonial | \$322,610.00 | \$0.00 | \$322,610.00 | \$0.00 | \$322,610.00 | \$0.00 | \$0.00 | \$322,610.00 | \$0.00 | \$0.00 | \$0.00 |
| 3820 | Gastos de orden social y cultural | \$480,290.00 | \$88,087.73 | \$568,377.73 | \$546,215.40 | \$22,162.33 | \$546,215.40 | \$0.00 | \$22,162.33 | \$546,215.40 | \$546,215.40 | \$0.00 |
| 3821 | Gastos de orden social y cultural | \$480,290.00 | \$88,087.73 | \$568,377.73 | \$546,215.40 | \$22,162.33 | \$546,215.40 | \$0.00 | \$22,162.33 | \$546,215.40 | \$546,215.40 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$1,006,720.00 | \$220,528.00 | \$1,227,248.00 | \$493,693.14 | \$733,554.86 | \$493,693.14 | \$0.00 | \$733,554.86 | \$493,693.14 | \$493,693.14 | \$0.00 |
| 4100 | TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S | \$463,091.20 | \$0.00 | \$463,091.20 | \$0.00 | \$463,091.20 | \$0.00 | \$0.00 | \$463,091.20 | \$0.00 | \$0.00 | \$0.00 |
| 4150 | Transferencias internas otorgadas a entidades paraestata | \$463,091.20 | \$0.00 | \$463,091.20 | \$0.00 | \$463,091.20 | \$0.00 | \$0.00 | \$463,091.20 | \$0.00 | \$0.00 | \$0.00 |
| 4151 | Transferencias internas otorgadas a entidades paraestata | \$463,091.20 | \$0.00 | \$463,091.20 | \$0.00 | \$463,091.20 | \$0.00 | \$0.00 | \$463,091.20 | \$0.00 | \$0.00 | \$0.00 |
| 4200 | TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | \$20,134.40 | \$66,528.00 | \$86,662.40 | \$45,940.64 | \$40,721.76 | \$45,940.64 | \$0.00 | \$40,721.76 | \$45,940.64 | \$45,940.64 | \$0.00 |
| 4210 | Transferencias otorgadas a organismos entidades paraes | \$20,134.40 | \$0.00 | \$20,134.40 | \$2,717.82 | \$17,416.58 | \$2,717.82 | \$0.00 | \$17,416.58 | \$2,717.82 | \$2,717.82 | \$0.00 |
| 4211 | Transferencias otorgadas a organismos entidades paraes | \$20,134.40 | \$0.00 | \$20,134.40 | \$2,717.82 | \$17,416.58 | \$2,717.82 | \$0.00 | \$17,416.58 | \$2,717.82 | \$2,717.82 | \$0.00 |
| 4220 | Transferencias otorgadas para entidades paraestatales ei | \$0.00 | \$66,528.00 | \$66,528.00 | \$43,222.82 | \$23,305.18 | \$43,222.82 | \$0.00 | \$23,305.18 | \$43,222.82 | \$43,222.82 | \$0.00 |
| 4221 | Transferencias otorgadas para entidades paraestatales ei | \$0.00 | \$66,528.00 | \$66,528.00 | \$43,222.82 | \$23,305.18 | \$43,222.82 | \$0.00 | \$23,305.18 | \$43,222.82 | \$43,222.82 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$523,494.40 | \$154,000.00 | \$677,494.40 | \$447,752.50 | \$229,741.90 | \$447,752.50 | \$0.00 | \$229,741.90 | \$447,752.50 | \$447,752.50 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$302,016.00 | \$154,000.00 | \$456,016.00 | \$446,252.50 | \$9,763.50 | \$446,252.50 | \$0.00 | \$9,763.50 | \$446,252.50 | \$446,252.50 | \$0.00 |
| 4411 | Ayudas sociales a personas | \$302,016.00 | \$154,000.00 | \$456,016.00 | \$446,252.50 | \$9,763.50 | \$446,252.50 | \$0.00 | \$9,763.50 | \$446,252.50 | \$446,252.50 | \$0.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$40,268.80 | \$0.00 | \$40,268.80 | \$1,500.00 | \$38,768.80 | \$1,500.00 | \$0.00 | \$38,768.80 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 4431 | Ayudas sociales a instituciones de enseñanza | \$40,268.80 | \$0.00 | \$40,268.80 | \$1,500.00 | \$38,768.80 | \$1,500.00 | \$0.00 | \$38,768.80 | \$1,500.00 | \$1,500.00 | \$0.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$181,209.60 | \$0.00 | \$181,209.60 | \$0.00 | \$181,209.60 | \$0.00 | \$0.00 | \$181,209.60 | \$0.00 | \$0.00 | \$0.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$181,209.60 | \$0.00 | \$181,209.60 | \$0.00 | \$181,209.60 | \$0.00 | \$0.00 | \$181,209.60 | \$0.00 | \$0.00 | \$0.00 |



**MUNICIPIO DE AHUEHUETITLA
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Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|---|---|----------------|------------------------------|---------------------|----------------|---|----------------|-----------------------------|--------------------------|----------------|----------------|-------------------------|
| AYUNTAMIENTO HUMANO Y CERCAN | | | | | | | | | | | | |
| | | \$1,809,620.00 | \$308,615.73 | \$2,118,235.73 | \$1,039,908.54 | \$1,078,327.19 | \$1,039,908.54 | \$0.00 | \$1,078,327.19 | \$1,039,908.54 | \$1,039,908.54 | \$0.00 |
| 030101 INVERSIÓN PÚBLICA PARA RECUPERAR LA GRANDEZA DE AHUEHUETITLA | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$910,638.52 | -\$900,638.52 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$910,638.52 | -\$910,638.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3110 | Energía eléctrica | \$910,638.52 | -\$910,638.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3111 | Energía eléctrica | \$910,638.52 | -\$910,638.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$0.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$2,651,908.86 | -\$61,983.00 | \$2,589,925.86 | \$0.00 | \$2,589,925.86 | \$0.00 | \$0.00 | \$2,589,925.86 | \$0.00 | \$0.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$2,651,908.86 | -\$61,983.00 | \$2,589,925.86 | \$0.00 | \$2,589,925.86 | \$0.00 | \$0.00 | \$2,589,925.86 | \$0.00 | \$0.00 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$1,447,876.72 | \$0.00 | \$1,447,876.72 | \$0.00 | \$1,447,876.72 | \$0.00 | \$0.00 | \$1,447,876.72 | \$0.00 | \$0.00 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$1,447,876.72 | \$0.00 | \$1,447,876.72 | \$0.00 | \$1,447,876.72 | \$0.00 | \$0.00 | \$1,447,876.72 | \$0.00 | \$0.00 | \$0.00 |
| 6140 | División de terrenos y construcción de obras de urbanizac | \$462,939.07 | \$0.00 | \$462,939.07 | \$0.00 | \$462,939.07 | \$0.00 | \$0.00 | \$462,939.07 | \$0.00 | \$0.00 | \$0.00 |
| 6141 | División de terrenos y construcción de obras de urbanizac | \$462,939.07 | \$0.00 | \$462,939.07 | \$0.00 | \$462,939.07 | \$0.00 | \$0.00 | \$462,939.07 | \$0.00 | \$0.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$741,093.07 | -\$61,983.00 | \$679,110.07 | \$0.00 | \$679,110.07 | \$0.00 | \$0.00 | \$679,110.07 | \$0.00 | \$0.00 | \$0.00 |
| 6151 | Construcción de vías de comunicación | \$741,093.07 | -\$61,983.00 | \$679,110.07 | \$0.00 | \$679,110.07 | \$0.00 | \$0.00 | \$679,110.07 | \$0.00 | \$0.00 | \$0.00 |
| INVERSIÓN PÚBLICA PARA RECUPERAR LA GRANDEZA DE AHUEHUETITLA | | \$3,562,547.38 | -\$962,621.52 | \$2,599,925.86 | \$10,000.00 | \$2,589,925.86 | \$10,000.00 | \$0.00 | \$2,589,925.86 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 030102 ALUMBRADO PÚBLICO | | | | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$910,638.52 | \$910,638.52 | \$561,914.21 | \$348,724.31 | \$561,914.21 | \$0.00 | \$348,724.31 | \$561,914.21 | \$561,914.21 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$910,638.52 | \$910,638.52 | \$561,914.21 | \$348,724.31 | \$561,914.21 | \$0.00 | \$348,724.31 | \$561,914.21 | \$561,914.21 | \$0.00 |
| 3110 | Energía eléctrica | \$0.00 | \$910,638.52 | \$910,638.52 | \$561,914.21 | \$348,724.31 | \$561,914.21 | \$0.00 | \$348,724.31 | \$561,914.21 | \$561,914.21 | \$0.00 |
| 3111 | Energía eléctrica | \$0.00 | \$910,638.52 | \$910,638.52 | \$561,914.21 | \$348,724.31 | \$561,914.21 | \$0.00 | \$348,724.31 | \$561,914.21 | \$561,914.21 | \$0.00 |
| ALUMBRADO PÚBLICO | | \$0.00 | \$910,638.52 | \$910,638.52 | \$561,914.21 | \$348,724.31 | \$561,914.21 | \$0.00 | \$348,724.31 | \$561,914.21 | \$561,914.21 | \$0.00 |
| 030103 PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE GUADALUPE VICTORIA DEL CADENAMIENTO 0+000 AL 0+0470 EN LA LOCALIDAD DE AHUEHUETITLA | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$518,080.47 | \$518,080.47 | \$518,080.47 | \$0.00 | \$518,080.47 | \$0.00 | \$0.00 | \$518,080.47 | \$518,080.47 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$518,080.47 | \$518,080.47 | \$518,080.47 | \$0.00 | \$518,080.47 | \$0.00 | \$0.00 | \$518,080.47 | \$518,080.47 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$518,080.47 | \$518,080.47 | \$518,080.47 | \$0.00 | \$518,080.47 | \$0.00 | \$0.00 | \$518,080.47 | \$518,080.47 | \$0.00 |

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Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|---------------|------------------------------|-----------------------|-----------------------|---|-----------------------|----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 6151 | Construcción de vías de comunicación | \$0.00 | \$518,080.47 | \$518,080.47 | \$518,080.47 | \$0.00 | \$518,080.47 | \$0.00 | \$0.00 | \$518,080.47 | \$518,080.47 | \$0.00 |
| PAVIMENTACION CON CONCRETO HI | | \$0.00 | \$518,080.47 | \$518,080.47 | \$518,080.47 | \$0.00 | \$518,080.47 | \$0.00 | \$0.00 | \$518,080.47 | \$518,080.47 | \$0.00 |
| 030104 CONSTRUCCION DE ALUMBRADO PUBLICO CON LAMPARAS SOLARES EN LA CALLE 8 PONIENTE DE LA LOCALIDAD DE AHUEHUETITLA DEL MUNICIPIO DE AHUEHUETITLA DEL ESTADO DE PUEBLA | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| CONSTRUCCION DE ALUMBRADO PU | | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 030105 APORTACION CERESO | | | | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$61,983.00 | \$61,983.00 | \$61,983.00 | \$0.00 | \$61,983.00 | \$0.00 | \$0.00 | \$61,983.00 | \$61,983.00 | \$0.00 |
| 4200 | TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | \$0.00 | \$61,983.00 | \$61,983.00 | \$61,983.00 | \$0.00 | \$61,983.00 | \$0.00 | \$0.00 | \$61,983.00 | \$61,983.00 | \$0.00 |
| 4220 | Transferencias otorgadas para entidades paraestatales e | \$0.00 | \$61,983.00 | \$61,983.00 | \$61,983.00 | \$0.00 | \$61,983.00 | \$0.00 | \$0.00 | \$61,983.00 | \$61,983.00 | \$0.00 |
| 4221 | Transferencias otorgadas para entidades paraestatales e | \$0.00 | \$61,983.00 | \$61,983.00 | \$61,983.00 | \$0.00 | \$61,983.00 | \$0.00 | \$0.00 | \$61,983.00 | \$61,983.00 | \$0.00 |
| APORTACION CERESO | | \$0.00 | \$61,983.00 | \$61,983.00 | \$61,983.00 | \$0.00 | \$61,983.00 | \$0.00 | \$0.00 | \$61,983.00 | \$61,983.00 | \$0.00 |
| 030106 CONSTRUCCION DE ALUMBRADO PUBLICO CON LAMPARAS SOLARES EN LA CALLE 8 PONIENTE DE LA LOCALIDAD DE AHUEHUETITLA DEL MUNICIPIO DE AHUEHUETITLA DEL ESTADO DE PUEBLA | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 6130 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, p | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| CONSTRUCCION DE ALUMBRADO PU | | \$0.00 | \$471,919.53 | \$471,919.53 | \$471,919.53 | \$0.00 | \$471,919.53 | \$0.00 | \$0.00 | \$471,919.53 | \$471,919.53 | \$0.00 |
| 030107 PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE GUADALUPE VICTORIA DEL CADENAMIENTO 0+000 AL 0+170 EN LA LOCALIDAD DE AHUEHUETITLA DEL MUNICIPIO DE | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 | \$1,508,080.47 | \$0.00 | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 | \$1,508,080.47 | \$0.00 | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 | \$1,508,080.47 | \$0.00 | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 |
| 6151 | Construcción de vías de comunicación | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 | \$1,508,080.47 | \$0.00 | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 |
| PAVIMENTACION CON CONCRETO HI | | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 | \$1,508,080.47 | \$0.00 | \$0.00 | \$1,508,080.47 | \$1,508,080.47 | \$0.00 |



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| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometido o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|---|----------------|------------------------------|-----------------------|-----------------------|---|-----------------------|-----------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| 030108 PAVIMENTACION CON CONCRETO HIDRAULICO DE LA CALLE 19 DE SEPTIEMBRE PARTIENDO DE LA CALLE JUAREZ DE KM 0+120 EN LA LOCALIDAD DE AHUEHUETITLA MUNICIPIO DE | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$990,000.00 | \$990,000.00 | \$990,000.00 | \$0.00 | \$990,000.00 | \$0.00 | \$0.00 | \$990,000.00 | \$990,000.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$990,000.00 | \$990,000.00 | \$990,000.00 | \$0.00 | \$990,000.00 | \$0.00 | \$0.00 | \$990,000.00 | \$990,000.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$990,000.00 | \$990,000.00 | \$990,000.00 | \$0.00 | \$990,000.00 | \$0.00 | \$0.00 | \$990,000.00 | \$990,000.00 | \$0.00 |
| 6151 | Construcción de vías de comunicación | \$0.00 | \$990,000.00 | \$990,000.00 | \$990,000.00 | \$0.00 | \$990,000.00 | \$0.00 | \$0.00 | \$990,000.00 | \$990,000.00 | \$0.00 |
| PAVIMENTACION CON CONCRETO HI | | \$0.00 | \$990,000.00 | \$990,000.00 | \$990,000.00 | \$0.00 | \$990,000.00 | \$0.00 | \$0.00 | \$990,000.00 | \$990,000.00 | \$0.00 |
| 030109 ADOQUINAMIENTO DE LA CALLE 7 PONIENTE ENTRE CALLE 3 DE MAYO Y CALLE 8 PONIENTE | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 | \$1,044,202.02 | \$0.00 | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 | \$1,044,202.02 | \$0.00 | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 | \$1,044,202.02 | \$0.00 | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 |
| 6151 | Construcción de vías de comunicación | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 | \$1,044,202.02 | \$0.00 | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 |
| ADOQUINAMIENTO DE LA CALLE 7 P | | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 | \$1,044,202.02 | \$0.00 | \$0.00 | \$1,044,202.02 | \$1,044,202.02 | \$0.00 |
| 030110 PAVIMENTACION CONCONCRETO HIDRAULICO DE LA CALLE GUADALUPE VICTORIA DEL CADENAMIENTO 0+170 AL 0+220 EN LA LOCALIDAD DE AHUEHUETITLA DEL MUNICIPIO DE | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$378,529.00 | \$378,529.00 | \$378,529.00 | \$0.00 | \$378,529.00 | \$0.00 | \$0.00 | \$378,529.00 | \$378,529.00 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$378,529.00 | \$378,529.00 | \$378,529.00 | \$0.00 | \$378,529.00 | \$0.00 | \$0.00 | \$378,529.00 | \$378,529.00 | \$0.00 |
| 6150 | Construcción de vías de comunicación | \$0.00 | \$378,529.00 | \$378,529.00 | \$378,529.00 | \$0.00 | \$378,529.00 | \$0.00 | \$0.00 | \$378,529.00 | \$378,529.00 | \$0.00 |
| 6151 | Construcción de vías de comunicación | \$0.00 | \$378,529.00 | \$378,529.00 | \$378,529.00 | \$0.00 | \$378,529.00 | \$0.00 | \$0.00 | \$378,529.00 | \$378,529.00 | \$0.00 |
| PAVIMENTACION CONCONCRETO HII | | \$0.00 | \$378,529.00 | \$378,529.00 | \$378,529.00 | \$0.00 | \$378,529.00 | \$0.00 | \$0.00 | \$378,529.00 | \$378,529.00 | \$0.00 |
| 030111 CONSTRUCCION DE 8 CUARTOS DORMITORIOS PARA EL MEJORAMIENTO DE ESPACIOS EN LA VIVIENDA EN LA LOCALIDAD DE AHUEHUETITLA MUNICIPIO DE AHUEHUETITLA PUEBLA | | | | | | | | | | | | |
| 6000 | INVERSIÓN PÚBLICA | \$0.00 | \$772,527.00 | \$772,527.00 | \$772,527.00 | \$0.00 | \$489,395.49 | \$283,131.51 | \$283,131.51 | \$489,395.49 | \$489,395.49 | \$0.00 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$0.00 | \$772,527.00 | \$772,527.00 | \$772,527.00 | \$0.00 | \$489,395.49 | \$283,131.51 | \$283,131.51 | \$489,395.49 | \$489,395.49 | \$0.00 |
| 6110 | Edificación habitacional | \$0.00 | \$772,527.00 | \$772,527.00 | \$772,527.00 | \$0.00 | \$489,395.49 | \$283,131.51 | \$283,131.51 | \$489,395.49 | \$489,395.49 | \$0.00 |
| 6111 | Edificación habitacional | \$0.00 | \$772,527.00 | \$772,527.00 | \$772,527.00 | \$0.00 | \$489,395.49 | \$283,131.51 | \$283,131.51 | \$489,395.49 | \$489,395.49 | \$0.00 |
| CONSTRUCCION DE 8 CUARTOS DOF | | \$0.00 | \$772,527.00 | \$772,527.00 | \$772,527.00 | \$0.00 | \$489,395.49 | \$283,131.51 | \$283,131.51 | \$489,395.49 | \$489,395.49 | \$0.00 |
| 040101 GOBIERNO DE CALIDAD HUMANA Y CERCANO A LA GENTE | | | | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$3,332,950.25 | \$14,760.29 | \$3,347,710.54 | \$3,172,015.76 | \$175,694.78 | \$2,637,904.78 | \$534,110.98 | \$709,805.76 | \$2,637,904.78 | \$2,637,904.78 | \$0.00 |

MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct./2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

| Unidad Administrativa | Presupuesto Disponible para Comprometer | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | | | | | |
|---|---|------------------------------|--------------------------|-----------------------|---------------------|-------------------------|---------------------|---------------------|-------------------------|-----------------------|---------------|
| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Devengado | Devengado | Ejercido | Pagado | Cuentas por Pagar Deuda | | |
| 1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE | \$3,156,232.24 | \$2,294.35 | \$3,158,526.59 | \$3,154,737.28 | \$3,789.31 | \$2,620,626.30 | \$534,110.98 | \$537,900.29 | \$2,620,626.30 | \$2,620,626.30 | \$0.00 |
| 1110 Dietas | \$818,490.96 | \$0.00 | \$818,490.96 | \$818,490.96 | \$0.00 | \$708,984.07 | \$109,506.89 | \$109,506.89 | \$708,984.07 | \$708,984.07 | \$0.00 |
| 1111 Dietas | \$818,490.96 | \$0.00 | \$818,490.96 | \$818,490.96 | \$0.00 | \$708,984.07 | \$109,506.89 | \$109,506.89 | \$708,984.07 | \$708,984.07 | \$0.00 |
| 1130 Sueldos base al personal permanente | \$2,337,741.28 | \$2,294.35 | \$2,340,035.63 | \$2,336,246.32 | \$3,789.31 | \$1,911,642.23 | \$424,604.09 | \$428,393.40 | \$1,911,642.23 | \$1,911,642.23 | \$0.00 |
| 1132 Sueldo Base al Personal de Confianza | \$2,337,741.28 | \$2,294.35 | \$2,340,035.63 | \$2,336,246.32 | \$3,789.31 | \$1,911,642.23 | \$424,604.09 | \$428,393.40 | \$1,911,642.23 | \$1,911,642.23 | \$0.00 |
| 1300 REMUNERACIONES ADICIONALES Y ESPECIALES | \$176,718.01 | \$8,676.63 | \$185,394.64 | \$13,489.17 | \$171,905.47 | \$13,489.17 | \$0.00 | \$171,905.47 | \$13,489.17 | \$13,489.17 | \$0.00 |
| 1310 Primas por años de servicios efectivos prestados | \$0.00 | \$4,258.30 | \$4,258.30 | \$4,258.30 | \$0.00 | \$4,258.30 | \$0.00 | \$0.00 | \$4,258.30 | \$4,258.30 | \$0.00 |
| 1311 Primas por años de servicios efectivos prestados | \$0.00 | \$4,258.30 | \$4,258.30 | \$4,258.30 | \$0.00 | \$4,258.30 | \$0.00 | \$0.00 | \$4,258.30 | \$4,258.30 | \$0.00 |
| 1320 Primas de vacaciones, dominical y gratificación de fin de : | \$176,718.01 | \$4,418.33 | \$181,136.34 | \$9,230.87 | \$171,905.47 | \$9,230.87 | \$0.00 | \$171,905.47 | \$9,230.87 | \$9,230.87 | \$0.00 |
| 1321 Primas de vacaciones y Dominical | \$0.00 | \$3,875.64 | \$3,875.64 | \$3,875.64 | \$0.00 | \$3,875.64 | \$0.00 | \$0.00 | \$3,875.64 | \$3,875.64 | \$0.00 |
| 1322 Gratificación de fin de año | \$176,718.01 | \$542.69 | \$177,260.70 | \$5,355.23 | \$171,905.47 | \$5,355.23 | \$0.00 | \$171,905.47 | \$5,355.23 | \$5,355.23 | \$0.00 |
| 1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | \$0.00 | \$3,789.31 | \$3,789.31 | \$3,789.31 | \$0.00 | \$3,789.31 | \$0.00 | \$0.00 | \$3,789.31 | \$3,789.31 | \$0.00 |
| 1520 Indemnizaciones | \$0.00 | \$3,789.31 | \$3,789.31 | \$3,789.31 | \$0.00 | \$3,789.31 | \$0.00 | \$0.00 | \$3,789.31 | \$3,789.31 | \$0.00 |
| 1521 Indemnizaciones | \$0.00 | \$3,789.31 | \$3,789.31 | \$3,789.31 | \$0.00 | \$3,789.31 | \$0.00 | \$0.00 | \$3,789.31 | \$3,789.31 | \$0.00 |
| 2000 MATERIALES Y SUMINISTROS | \$786,640.49 | \$1,127,414.86 | \$1,914,055.35 | \$1,515,169.92 | \$398,885.43 | \$1,515,169.92 | \$0.00 | \$398,885.43 | \$1,515,169.92 | \$1,515,169.92 | \$0.00 |
| 2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC | \$239,557.04 | \$237,230.63 | \$476,787.67 | \$377,100.87 | \$99,686.80 | \$377,100.87 | \$0.00 | \$99,686.80 | \$377,100.87 | \$377,100.87 | \$0.00 |
| 2110 Materiales, útiles y equipos menores de oficina | \$98,198.95 | \$27,165.70 | \$125,364.65 | \$113,470.86 | \$11,893.79 | \$113,470.86 | \$0.00 | \$11,893.79 | \$113,470.86 | \$113,470.86 | \$0.00 |
| 2111 Materiales, útiles y equipos menores de oficina | \$98,198.95 | \$27,165.70 | \$125,364.65 | \$113,470.86 | \$11,893.79 | \$113,470.86 | \$0.00 | \$11,893.79 | \$113,470.86 | \$113,470.86 | \$0.00 |
| 2120 Materiales y útiles de impresión y reproducción | \$76,084.93 | \$63,000.00 | \$139,084.93 | \$95,377.00 | \$43,707.93 | \$95,377.00 | \$0.00 | \$43,707.93 | \$95,377.00 | \$95,377.00 | \$0.00 |
| 2121 Materiales y útiles de impresión y reproducción | \$76,084.93 | \$63,000.00 | \$139,084.93 | \$95,377.00 | \$43,707.93 | \$95,377.00 | \$0.00 | \$43,707.93 | \$95,377.00 | \$95,377.00 | \$0.00 |
| 2140 Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$10,197.93 | \$10,197.93 | \$6,541.14 | \$3,656.79 | \$6,541.14 | \$0.00 | \$3,656.79 | \$6,541.14 | \$6,541.14 | \$0.00 |
| 2141 Materiales, útiles y equipos menores de tecnologías de la | \$0.00 | \$10,197.93 | \$10,197.93 | \$6,541.14 | \$3,656.79 | \$6,541.14 | \$0.00 | \$3,656.79 | \$6,541.14 | \$6,541.14 | \$0.00 |
| 2150 Material impreso e información digital | \$3,799.22 | \$33,292.00 | \$37,091.22 | \$34,193.04 | \$2,898.18 | \$34,193.04 | \$0.00 | \$2,898.18 | \$34,193.04 | \$34,193.04 | \$0.00 |
| 2151 Material impreso e información digital | \$3,799.22 | \$33,292.00 | \$37,091.22 | \$34,193.04 | \$2,898.18 | \$34,193.04 | \$0.00 | \$2,898.18 | \$34,193.04 | \$34,193.04 | \$0.00 |
| 2160 Material de limpieza | \$28,588.94 | \$16,600.00 | \$45,188.94 | \$32,685.33 | \$12,503.61 | \$32,685.33 | \$0.00 | \$12,503.61 | \$32,685.33 | \$32,685.33 | \$0.00 |
| 2161 Material de limpieza | \$28,588.94 | \$16,600.00 | \$45,188.94 | \$32,685.33 | \$12,503.61 | \$32,685.33 | \$0.00 | \$12,503.61 | \$32,685.33 | \$32,685.33 | \$0.00 |
| 2180 Materiales para el registro e identificación de bienes y per | \$32,885.00 | \$86,975.00 | \$119,860.00 | \$94,833.50 | \$25,026.50 | \$94,833.50 | \$0.00 | \$25,026.50 | \$94,833.50 | \$94,833.50 | \$0.00 |
| 2181 Materiales para el registro e identificación de bienes y per | \$32,885.00 | \$86,975.00 | \$119,860.00 | \$94,833.50 | \$25,026.50 | \$94,833.50 | \$0.00 | \$25,026.50 | \$94,833.50 | \$94,833.50 | \$0.00 |
| 2200 ALIMENTOS Y UTENSILIOS | \$34,102.73 | \$6,956.74 | \$41,059.47 | \$27,040.12 | \$14,019.35 | \$27,040.12 | \$0.00 | \$14,019.35 | \$27,040.12 | \$27,040.12 | \$0.00 |
| 2210 Productos alimenticios para personas | \$29,137.75 | \$0.00 | \$29,137.75 | \$16,051.97 | \$13,085.78 | \$16,051.97 | \$0.00 | \$13,085.78 | \$16,051.97 | \$16,051.97 | \$0.00 |
| 2211 Productos alimenticios para personas | \$29,137.75 | \$0.00 | \$29,137.75 | \$16,051.97 | \$13,085.78 | \$16,051.97 | \$0.00 | \$13,085.78 | \$16,051.97 | \$16,051.97 | \$0.00 |

MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct./2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

| Unidad Administrativa | Presupuesto Disponible para Comprometer | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda | | | | | |
|---|---|------------------------------|--------------------------|---------------------|---------------------|-------------------------|---------------|---------------------|-------------------------|---------------------|---------------|
| Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Devengado | Devengado | Ejercido | Pagado | Cuentas por Pagar Deuda | | |
| 2230 Utensilios para el servicio de alimentación | \$4,964.98 | \$6,956.74 | \$11,921.72 | \$10,988.15 | \$933.57 | \$10,988.15 | \$0.00 | \$933.57 | \$10,988.15 | \$10,988.15 | \$0.00 |
| 2231 Utensilios para el servicio de alimentación | \$4,964.98 | \$6,956.74 | \$11,921.72 | \$10,988.15 | \$933.57 | \$10,988.15 | \$0.00 | \$933.57 | \$10,988.15 | \$10,988.15 | \$0.00 |
| 2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN | \$0.00 | \$3,650.00 | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,650.00 | \$0.00 | \$0.00 | \$3,650.00 | \$3,650.00 | \$0.00 |
| 2310 Productos alimenticios, agropecuarios y forestales adquiri | \$0.00 | \$3,650.00 | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,650.00 | \$0.00 | \$0.00 | \$3,650.00 | \$3,650.00 | \$0.00 |
| 2311 Productos alimenticios, agropecuarios y forestales adquiri | \$0.00 | \$3,650.00 | \$3,650.00 | \$3,650.00 | \$0.00 | \$3,650.00 | \$0.00 | \$0.00 | \$3,650.00 | \$3,650.00 | \$0.00 |
| 2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE | \$120,902.70 | \$128,968.00 | \$249,870.70 | \$179,590.19 | \$70,280.51 | \$179,590.19 | \$0.00 | \$70,280.51 | \$179,590.19 | \$179,590.19 | \$0.00 |
| 2460 Material eléctrico y electrónico | \$33,429.13 | \$81,100.00 | \$114,529.13 | \$94,849.25 | \$19,679.88 | \$94,849.25 | \$0.00 | \$19,679.88 | \$94,849.25 | \$94,849.25 | \$0.00 |
| 2461 Material eléctrico y electrónico | \$33,429.13 | \$81,100.00 | \$114,529.13 | \$94,849.25 | \$19,679.88 | \$94,849.25 | \$0.00 | \$19,679.88 | \$94,849.25 | \$94,849.25 | \$0.00 |
| 2480 Materiales complementarios | \$43,265.56 | \$10,000.00 | \$53,265.56 | \$20,523.93 | \$32,741.63 | \$20,523.93 | \$0.00 | \$32,741.63 | \$20,523.93 | \$20,523.93 | \$0.00 |
| 2481 Materiales complementarios | \$43,265.56 | \$10,000.00 | \$53,265.56 | \$20,523.93 | \$32,741.63 | \$20,523.93 | \$0.00 | \$32,741.63 | \$20,523.93 | \$20,523.93 | \$0.00 |
| 2490 Otros materiales y artículos de construcción y reparación | \$44,208.01 | \$37,868.00 | \$82,076.01 | \$64,217.01 | \$17,859.00 | \$64,217.01 | \$0.00 | \$17,859.00 | \$64,217.01 | \$64,217.01 | \$0.00 |
| 2491 Otros materiales y artículos de construcción y reparación | \$44,208.01 | \$37,868.00 | \$82,076.01 | \$64,217.01 | \$17,859.00 | \$64,217.01 | \$0.00 | \$17,859.00 | \$64,217.01 | \$64,217.01 | \$0.00 |
| 2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB | \$14,416.37 | \$67,589.73 | \$82,006.10 | \$49,125.84 | \$32,880.26 | \$49,125.84 | \$0.00 | \$32,880.26 | \$49,125.84 | \$49,125.84 | \$0.00 |
| 2530 Medicinas y productos farmacéuticos | \$14,416.37 | \$42,589.73 | \$57,006.10 | \$39,125.84 | \$17,880.26 | \$39,125.84 | \$0.00 | \$17,880.26 | \$39,125.84 | \$39,125.84 | \$0.00 |
| 2531 Medicinas y productos farmacéuticos | \$14,416.37 | \$42,589.73 | \$57,006.10 | \$39,125.84 | \$17,880.26 | \$39,125.84 | \$0.00 | \$17,880.26 | \$39,125.84 | \$39,125.84 | \$0.00 |
| 2540 Materiales, accesorios y suministros médicos | \$0.00 | \$25,000.00 | \$25,000.00 | \$10,000.00 | \$15,000.00 | \$10,000.00 | \$0.00 | \$15,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 2541 Materiales, accesorios y suministros médicos | \$0.00 | \$25,000.00 | \$25,000.00 | \$10,000.00 | \$15,000.00 | \$10,000.00 | \$0.00 | \$15,000.00 | \$10,000.00 | \$10,000.00 | \$0.00 |
| 2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$273,268.78 | \$516,469.13 | \$789,737.91 | \$656,923.81 | \$132,814.10 | \$656,923.81 | \$0.00 | \$132,814.10 | \$656,923.81 | \$656,923.81 | \$0.00 |
| 2610 Combustibles, lubricantes y aditivos | \$273,268.78 | \$516,469.13 | \$789,737.91 | \$656,923.81 | \$132,814.10 | \$656,923.81 | \$0.00 | \$132,814.10 | \$656,923.81 | \$656,923.81 | \$0.00 |
| 2611 Combustibles | \$257,168.78 | \$516,469.13 | \$773,637.91 | \$646,058.83 | \$127,579.08 | \$646,058.83 | \$0.00 | \$127,579.08 | \$646,058.83 | \$646,058.83 | \$0.00 |
| 2612 Lubricantes y Aditivos | \$16,100.00 | \$0.00 | \$16,100.00 | \$10,864.98 | \$5,235.02 | \$10,864.98 | \$0.00 | \$5,235.02 | \$10,864.98 | \$10,864.98 | \$0.00 |
| 2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y | \$10,000.00 | \$20,000.00 | \$30,000.00 | \$27,588.01 | \$2,411.99 | \$27,588.01 | \$0.00 | \$2,411.99 | \$27,588.01 | \$27,588.01 | \$0.00 |
| 2710 Vestuario y uniformes | \$10,000.00 | \$20,000.00 | \$30,000.00 | \$27,588.01 | \$2,411.99 | \$27,588.01 | \$0.00 | \$2,411.99 | \$27,588.01 | \$27,588.01 | \$0.00 |
| 2711 Vestuario y uniformes | \$10,000.00 | \$20,000.00 | \$30,000.00 | \$27,588.01 | \$2,411.99 | \$27,588.01 | \$0.00 | \$2,411.99 | \$27,588.01 | \$27,588.01 | \$0.00 |
| 2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN | \$94,392.87 | \$146,550.63 | \$240,943.50 | \$194,151.08 | \$46,792.42 | \$194,151.08 | \$0.00 | \$46,792.42 | \$194,151.08 | \$194,151.08 | \$0.00 |
| 2910 Herramientas menores | \$30,796.01 | \$99,050.63 | \$129,846.64 | \$118,465.81 | \$11,380.83 | \$118,465.81 | \$0.00 | \$11,380.83 | \$118,465.81 | \$118,465.81 | \$0.00 |
| 2911 Herramientas menores | \$30,796.01 | \$99,050.63 | \$129,846.64 | \$118,465.81 | \$11,380.83 | \$118,465.81 | \$0.00 | \$11,380.83 | \$118,465.81 | \$118,465.81 | \$0.00 |
| 2930 Refacciones y accesorios menores de mobiliario y equipo | \$20,307.86 | \$0.00 | \$20,307.86 | \$3,782.99 | \$16,524.87 | \$3,782.99 | \$0.00 | \$16,524.87 | \$3,782.99 | \$3,782.99 | \$0.00 |
| 2931 Refacciones y accesorios menores de mobiliario y equipo | \$20,307.86 | \$0.00 | \$20,307.86 | \$3,782.99 | \$16,524.87 | \$3,782.99 | \$0.00 | \$16,524.87 | \$3,782.99 | \$3,782.99 | \$0.00 |
| 2960 Refacciones y accesorios menores de equipo de transpor | \$43,289.00 | \$47,500.00 | \$90,789.00 | \$71,902.28 | \$18,886.72 | \$71,902.28 | \$0.00 | \$18,886.72 | \$71,902.28 | \$71,902.28 | \$0.00 |
| 2961 Refacciones y accesorios menores de equipo de transpor | \$43,289.00 | \$47,500.00 | \$90,789.00 | \$71,902.28 | \$18,886.72 | \$71,902.28 | \$0.00 | \$18,886.72 | \$71,902.28 | \$71,902.28 | \$0.00 |

MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct./2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

| Unidad Administrativa | Objeto del Gasto | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|-----------------------|---|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| 3000 | SERVICIOS GENERALES | \$786,886.91 | \$406,732.06 | \$1,193,618.97 | \$788,192.71 | \$405,426.26 | \$788,192.71 | \$0.00 | \$405,426.26 | \$788,192.71 | \$788,192.71 | \$0.00 |
| 3100 | SERVICIOS BÁSICOS | \$118,838.13 | \$34,863.00 | \$153,701.13 | \$67,339.39 | \$86,361.74 | \$67,339.39 | \$0.00 | \$86,361.74 | \$67,339.39 | \$67,339.39 | \$0.00 |
| 3110 | Energía eléctrica | \$44,603.61 | \$7,863.00 | \$52,466.61 | \$35,914.00 | \$16,552.61 | \$35,914.00 | \$0.00 | \$16,552.61 | \$35,914.00 | \$35,914.00 | \$0.00 |
| 3111 | Energía eléctrica | \$44,603.61 | \$7,863.00 | \$52,466.61 | \$35,914.00 | \$16,552.61 | \$35,914.00 | \$0.00 | \$16,552.61 | \$35,914.00 | \$35,914.00 | \$0.00 |
| 3120 | Gas | \$5,587.00 | \$17,000.00 | \$22,587.00 | \$15,885.39 | \$6,701.61 | \$15,885.39 | \$0.00 | \$6,701.61 | \$15,885.39 | \$15,885.39 | \$0.00 |
| 3121 | Gas | \$5,587.00 | \$17,000.00 | \$22,587.00 | \$15,885.39 | \$6,701.61 | \$15,885.39 | \$0.00 | \$6,701.61 | \$15,885.39 | \$15,885.39 | \$0.00 |
| 3140 | Telefonía tradicional | \$14,673.00 | \$5,000.00 | \$19,673.00 | \$13,210.00 | \$6,463.00 | \$13,210.00 | \$0.00 | \$6,463.00 | \$13,210.00 | \$13,210.00 | \$0.00 |
| 3141 | Telefonía tradicional | \$14,673.00 | \$5,000.00 | \$19,673.00 | \$13,210.00 | \$6,463.00 | \$13,210.00 | \$0.00 | \$6,463.00 | \$13,210.00 | \$13,210.00 | \$0.00 |
| 3150 | Telefonía celular | \$20,606.00 | \$0.00 | \$20,606.00 | \$1,451.00 | \$19,155.00 | \$1,451.00 | \$0.00 | \$19,155.00 | \$1,451.00 | \$1,451.00 | \$0.00 |
| 3151 | Telefonía celular | \$20,606.00 | \$0.00 | \$20,606.00 | \$1,451.00 | \$19,155.00 | \$1,451.00 | \$0.00 | \$19,155.00 | \$1,451.00 | \$1,451.00 | \$0.00 |
| 3160 | Servicios de telecomunicaciones y satélites | \$0.00 | \$5,000.00 | \$5,000.00 | \$879.00 | \$4,121.00 | \$879.00 | \$0.00 | \$4,121.00 | \$879.00 | \$879.00 | \$0.00 |
| 3161 | Servicios de telecomunicaciones y satélites | \$0.00 | \$5,000.00 | \$5,000.00 | \$879.00 | \$4,121.00 | \$879.00 | \$0.00 | \$4,121.00 | \$879.00 | \$879.00 | \$0.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento d | \$33,368.52 | \$0.00 | \$33,368.52 | \$0.00 | \$33,368.52 | \$0.00 | \$0.00 | \$33,368.52 | \$0.00 | \$0.00 | \$0.00 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento d | \$33,368.52 | \$0.00 | \$33,368.52 | \$0.00 | \$33,368.52 | \$0.00 | \$0.00 | \$33,368.52 | \$0.00 | \$0.00 | \$0.00 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$28,923.00 | \$112,499.06 | \$141,422.06 | \$122,029.63 | \$19,392.43 | \$122,029.63 | \$0.00 | \$19,392.43 | \$122,029.63 | \$122,029.63 | \$0.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, € | \$0.00 | \$15,071.30 | \$15,071.30 | \$0.00 | \$15,071.30 | \$0.00 | \$0.00 | \$15,071.30 | \$0.00 | \$0.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, € | \$0.00 | \$15,071.30 | \$15,071.30 | \$0.00 | \$15,071.30 | \$0.00 | \$0.00 | \$15,071.30 | \$0.00 | \$0.00 | \$0.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramient | \$0.00 | \$31,200.00 | \$31,200.00 | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$31,200.00 | \$31,200.00 | \$0.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramient | \$0.00 | \$31,200.00 | \$31,200.00 | \$31,200.00 | \$0.00 | \$31,200.00 | \$0.00 | \$0.00 | \$31,200.00 | \$31,200.00 | \$0.00 |
| 3290 | Otros arrendamientos | \$28,923.00 | \$66,227.76 | \$95,150.76 | \$90,829.63 | \$4,321.13 | \$90,829.63 | \$0.00 | \$4,321.13 | \$90,829.63 | \$90,829.63 | \$0.00 |
| 3291 | Otros arrendamientos | \$28,923.00 | \$66,227.76 | \$95,150.76 | \$90,829.63 | \$4,321.13 | \$90,829.63 | \$0.00 | \$4,321.13 | \$90,829.63 | \$90,829.63 | \$0.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC | \$207,226.32 | \$120,000.00 | \$327,226.32 | \$283,264.30 | \$43,962.02 | \$283,264.30 | \$0.00 | \$43,962.02 | \$283,264.30 | \$283,264.30 | \$0.00 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionado | \$207,226.32 | \$0.00 | \$207,226.32 | \$177,264.30 | \$29,962.02 | \$177,264.30 | \$0.00 | \$29,962.02 | \$177,264.30 | \$177,264.30 | \$0.00 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionado | \$207,226.32 | \$0.00 | \$207,226.32 | \$177,264.30 | \$29,962.02 | \$177,264.30 | \$0.00 | \$29,962.02 | \$177,264.30 | \$177,264.30 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$120,000.00 | \$120,000.00 | \$106,000.00 | \$14,000.00 | \$106,000.00 | \$0.00 | \$14,000.00 | \$106,000.00 | \$106,000.00 | \$0.00 |
| 3331 | Servicios de consultoría administrativa, procesos, técnica | \$0.00 | \$120,000.00 | \$120,000.00 | \$106,000.00 | \$14,000.00 | \$106,000.00 | \$0.00 | \$14,000.00 | \$106,000.00 | \$106,000.00 | \$0.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA | \$19,862.97 | \$0.00 | \$19,862.97 | \$7.27 | \$19,855.70 | \$7.27 | \$0.00 | \$19,855.70 | \$7.27 | \$7.27 | \$0.00 |
| 3410 | Servicios financieros y bancarios | \$8,041.79 | \$0.00 | \$8,041.79 | \$7.27 | \$8,034.52 | \$7.27 | \$0.00 | \$8,034.52 | \$7.27 | \$7.27 | \$0.00 |
| 3411 | Servicios financieros y bancarios | \$8,041.79 | \$0.00 | \$8,041.79 | \$7.27 | \$8,034.52 | \$7.27 | \$0.00 | \$8,034.52 | \$7.27 | \$7.27 | \$0.00 |
| 3450 | Seguro de bienes patrimoniales | \$11,821.18 | \$0.00 | \$11,821.18 | \$0.00 | \$11,821.18 | \$0.00 | \$0.00 | \$11,821.18 | \$0.00 | \$0.00 | \$0.00 |
| 3451 | Seguro de bienes patrimoniales | \$11,821.18 | \$0.00 | \$11,821.18 | \$0.00 | \$11,821.18 | \$0.00 | \$0.00 | \$11,821.18 | \$0.00 | \$0.00 | \$0.00 |

MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct./2019



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

| Objeto del Gasto | Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponible para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|------------------|--|---------------------|---------------------------------|------------------------|---------------------|---|---------------------|----------------------------------|-----------------------------|---------------------|---------------------|-------------------------------|
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN | \$234,811.78 | \$83,540.00 | \$318,351.78 | \$143,591.99 | \$174,759.79 | \$143,591.99 | \$0.00 | \$174,759.79 | \$143,591.99 | \$143,591.99 | \$0.00 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$27,551.96 | \$81,000.00 | \$108,551.96 | \$99,202.00 | \$9,349.96 | \$99,202.00 | \$0.00 | \$9,349.96 | \$99,202.00 | \$99,202.00 | \$0.00 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$27,551.96 | \$81,000.00 | \$108,551.96 | \$99,202.00 | \$9,349.96 | \$99,202.00 | \$0.00 | \$9,349.96 | \$99,202.00 | \$99,202.00 | \$0.00 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y ex | \$49,143.60 | \$0.00 | \$49,143.60 | \$900.00 | \$48,243.60 | \$900.00 | \$0.00 | \$48,243.60 | \$900.00 | \$900.00 | \$0.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y ex | \$49,143.60 | \$0.00 | \$49,143.60 | \$900.00 | \$48,243.60 | \$900.00 | \$0.00 | \$48,243.60 | \$900.00 | \$900.00 | \$0.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cór | \$7,806.00 | \$0.00 | \$7,806.00 | \$3,100.00 | \$4,706.00 | \$3,100.00 | \$0.00 | \$4,706.00 | \$3,100.00 | \$3,100.00 | \$0.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cór | \$7,806.00 | \$0.00 | \$7,806.00 | \$3,100.00 | \$4,706.00 | \$3,100.00 | \$0.00 | \$4,706.00 | \$3,100.00 | \$3,100.00 | \$0.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$103,405.66 | -\$5,000.00 | \$98,405.66 | \$27,849.99 | \$70,555.67 | \$27,849.99 | \$0.00 | \$70,555.67 | \$27,849.99 | \$27,849.99 | \$0.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$103,405.66 | -\$5,000.00 | \$98,405.66 | \$27,849.99 | \$70,555.67 | \$27,849.99 | \$0.00 | \$70,555.67 | \$27,849.99 | \$27,849.99 | \$0.00 |
| 3570 | Instalación, reparación y mantenimiento de maquinaria, o | \$46,904.56 | \$0.00 | \$46,904.56 | \$5,000.00 | \$41,904.56 | \$5,000.00 | \$0.00 | \$41,904.56 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 3571 | Instalación, reparación y mantenimiento de maquinaria, o | \$46,904.56 | \$0.00 | \$46,904.56 | \$5,000.00 | \$41,904.56 | \$5,000.00 | \$0.00 | \$41,904.56 | \$5,000.00 | \$5,000.00 | \$0.00 |
| 3580 | Servicios de limpieza y manejo de desechos | \$0.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$0.00 | \$7,540.00 | \$0.00 | \$0.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$0.00 | \$7,540.00 | \$7,540.00 | \$7,540.00 | \$0.00 | \$7,540.00 | \$0.00 | \$0.00 | \$7,540.00 | \$7,540.00 | \$0.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA | \$33,800.00 | \$26,100.00 | \$59,900.00 | \$48,564.20 | \$11,335.80 | \$48,564.20 | \$0.00 | \$11,335.80 | \$48,564.20 | \$48,564.20 | \$0.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes | \$23,800.00 | \$26,100.00 | \$49,900.00 | \$48,564.20 | \$1,335.80 | \$48,564.20 | \$0.00 | \$1,335.80 | \$48,564.20 | \$48,564.20 | \$0.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes | \$23,800.00 | \$26,100.00 | \$49,900.00 | \$48,564.20 | \$1,335.80 | \$48,564.20 | \$0.00 | \$1,335.80 | \$48,564.20 | \$48,564.20 | \$0.00 |
| 3690 | Otros servicios de información | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3691 | Otros servicios de información | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$10,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIÁTICOS | \$38,649.71 | \$4,600.00 | \$43,249.71 | \$24,150.93 | \$19,098.78 | \$24,150.93 | \$0.00 | \$19,098.78 | \$24,150.93 | \$24,150.93 | \$0.00 |
| 3720 | Pasajes terrestres | \$11,600.00 | \$4,600.00 | \$16,200.00 | \$4,883.00 | \$11,317.00 | \$4,883.00 | \$0.00 | \$11,317.00 | \$4,883.00 | \$4,883.00 | \$0.00 |
| 3721 | Pasajes terrestres Nacionales | \$11,600.00 | \$4,600.00 | \$16,200.00 | \$4,883.00 | \$11,317.00 | \$4,883.00 | \$0.00 | \$11,317.00 | \$4,883.00 | \$4,883.00 | \$0.00 |
| 3750 | Viáticos en el país | \$27,049.71 | \$0.00 | \$27,049.71 | \$19,267.93 | \$7,781.78 | \$19,267.93 | \$0.00 | \$7,781.78 | \$19,267.93 | \$19,267.93 | \$0.00 |
| 3751 | Viáticos en el país | \$27,049.71 | \$0.00 | \$27,049.71 | \$19,267.93 | \$7,781.78 | \$19,267.93 | \$0.00 | \$7,781.78 | \$19,267.93 | \$19,267.93 | \$0.00 |
| 3900 | OTROS SERVICIOS GENERALES | \$104,775.00 | \$25,130.00 | \$129,905.00 | \$99,245.00 | \$30,660.00 | \$99,245.00 | \$0.00 | \$30,660.00 | \$99,245.00 | \$99,245.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$0.00 | \$25,130.00 | \$25,130.00 | \$21,685.00 | \$3,445.00 | \$21,685.00 | \$0.00 | \$3,445.00 | \$21,685.00 | \$21,685.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$0.00 | \$25,130.00 | \$25,130.00 | \$21,685.00 | \$3,445.00 | \$21,685.00 | \$0.00 | \$3,445.00 | \$21,685.00 | \$21,685.00 | \$0.00 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una re | \$104,775.00 | \$0.00 | \$104,775.00 | \$77,560.00 | \$27,215.00 | \$77,560.00 | \$0.00 | \$27,215.00 | \$77,560.00 | \$77,560.00 | \$0.00 |
| 3981 | Impuesto sobre nóminas y otros que se deriven de una re | \$104,775.00 | \$0.00 | \$104,775.00 | \$77,560.00 | \$27,215.00 | \$77,560.00 | \$0.00 | \$27,215.00 | \$77,560.00 | \$77,560.00 | \$0.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |



MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/oct./2019

Fecha y hora de Impresión | 24/ene./2020
05:43 p. m.

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

| Unidad Administrativa | Aprobado | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido | Presupuesto Disponibile para Comprometer | Devengado | Comprometid o No Devengado | Presupuesto Sin Devengar | Ejercido | Pagado | Cuentas por Pagar Deuda |
|--|------------------------|---------------------------------|------------------------|------------------------|--|------------------------|----------------------------------|-----------------------------|------------------------|------------------------|-------------------------------|
| Objeto del Gasto | | | | | | | | | | | |
| 4411 Ayudas sociales a personas | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$0.00 |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE | \$124,064.00 | \$34,799.99 | \$158,863.99 | \$45,593.99 | \$113,270.00 | \$45,593.99 | \$0.00 | \$113,270.00 | \$45,593.99 | \$45,593.99 | \$0.00 |
| 5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$124,064.00 | \$0.00 | \$124,064.00 | \$10,794.00 | \$113,270.00 | \$10,794.00 | \$0.00 | \$113,270.00 | \$10,794.00 | \$10,794.00 | \$0.00 |
| 5110 Muebles de oficina y estantería | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5111 Muebles de oficina y estantería | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$30,000.00 | \$0.00 | \$0.00 | \$0.00 |
| 5150 Equipo de cómputo y de tecnología de la información | \$24,000.00 | \$0.00 | \$24,000.00 | \$10,794.00 | \$13,206.00 | \$10,794.00 | \$0.00 | \$13,206.00 | \$10,794.00 | \$10,794.00 | \$0.00 |
| 5151 Equipo de cómputo y de tecnología de la información | \$24,000.00 | \$0.00 | \$24,000.00 | \$10,794.00 | \$13,206.00 | \$10,794.00 | \$0.00 | \$13,206.00 | \$10,794.00 | \$10,794.00 | \$0.00 |
| 5190 Otros mobiliarios y equipos de administración | \$70,064.00 | \$0.00 | \$70,064.00 | \$0.00 | \$70,064.00 | \$0.00 | \$0.00 | \$70,064.00 | \$0.00 | \$0.00 | \$0.00 |
| 5191 Otros mobiliarios y equipos de administración | \$70,064.00 | \$0.00 | \$70,064.00 | \$0.00 | \$70,064.00 | \$0.00 | \$0.00 | \$70,064.00 | \$0.00 | \$0.00 | \$0.00 |
| 5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$14,800.00 | \$14,800.00 | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$14,800.00 | \$14,800.00 | \$0.00 |
| 5230 Cámaras fotográficas y de video | \$0.00 | \$14,800.00 | \$14,800.00 | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$14,800.00 | \$14,800.00 | \$0.00 |
| 5231 Cámaras fotográficas y de video | \$0.00 | \$14,800.00 | \$14,800.00 | \$14,800.00 | \$0.00 | \$14,800.00 | \$0.00 | \$0.00 | \$14,800.00 | \$14,800.00 | \$0.00 |
| 5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$19,999.99 | \$19,999.99 | \$19,999.99 | \$0.00 | \$19,999.99 | \$0.00 | \$0.00 | \$19,999.99 | \$19,999.99 | \$0.00 |
| 5410 Vehículos y equipo terrestre | \$0.00 | \$19,999.99 | \$19,999.99 | \$19,999.99 | \$0.00 | \$19,999.99 | \$0.00 | \$0.00 | \$19,999.99 | \$19,999.99 | \$0.00 |
| 5411 Vehículos y equipo terrestre | \$0.00 | \$19,999.99 | \$19,999.99 | \$19,999.99 | \$0.00 | \$19,999.99 | \$0.00 | \$0.00 | \$19,999.99 | \$19,999.99 | \$0.00 |
| GOBIERNO DE CALIDAD HUMANA Y (| \$5,030,541.65 | \$1,589,707.20 | \$6,620,248.85 | \$5,526,972.38 | \$1,093,276.47 | \$4,992,861.40 | \$534,110.98 | \$1,627,387.45 | \$4,992,861.40 | \$4,992,861.40 | \$0.00 |
| Total Final | \$11,087,709.03 | \$8,288,580.95 | \$19,376,289.98 | \$14,159,125.45 | \$5,217,164.53 | \$13,341,882.96 | \$817,242.49 | \$6,034,407.02 | \$13,341,882.96 | \$13,341,882.96 | \$0.00 |