



MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 31/ene./2019

Fecha y 26/abr./2019

hora de Impresión 01:53 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|--------------------------------------|------------------------|---------------------|---------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA MUNICIPAL | \$1,809,620.00 | \$10,000.00 | \$1,819,620.00 | \$47,103.82 | \$47,103.82 | \$1,772,516.18 |
| TESORERIA MUNICIPAL | \$5,030,541.65 | \$49,200.00 | \$5,079,741.65 | \$531,709.42 | \$398,799.07 | \$4,548,032.23 |
| DIRECCION DE OBRAS PUBLICAS | \$3,562,547.38 | \$0.00 | \$3,562,547.38 | \$0.00 | \$0.00 | \$3,562,547.38 |
| COMANDANCIA MUNICIPAL | \$685,000.00 | \$0.00 | \$685,000.00 | \$80,606.04 | \$36,798.38 | \$604,393.96 |
| Sin Ramo/Dependencia | \$11,087,709.03 | \$59,200.00 | \$11,146,909.03 | \$659,419.28 | \$482,701.27 | \$10,487,489.75 |
| Total Final | \$11,087,709.03 | \$59,200.00 | \$11,146,909.03 | \$659,419.28 | \$482,701.27 | \$10,487,489.75 |