



MUNICIPIO DE AHUEHUETITLA PUEBLA

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 31/ago./2019

Fecha y 31/oct./2019

hora de Impresión 12:59 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|--------------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA MUNICIPAL | \$1,809,620.00 | \$168,615.73 | \$1,978,235.73 | \$849,005.44 | \$849,005.44 | \$1,129,230.29 |
| TESORERIA MUNICIPAL | \$5,030,541.65 | \$1,252,283.09 | \$6,282,824.74 | \$4,111,507.53 | \$3,982,159.11 | \$2,171,317.21 |
| DIRECCION DE OBRAS PUBLICAS | \$3,562,547.38 | \$6,165,258.02 | \$9,727,805.40 | \$3,478,790.82 | \$3,478,790.82 | \$6,249,014.58 |
| COMANDANCIA MUNICIPAL | \$685,000.00 | \$0.00 | \$685,000.00 | \$648,144.93 | \$611,099.36 | \$36,855.07 |
| Sin Ramo/Dependencia | \$11,087,709.03 | \$7,586,156.84 | \$18,673,865.87 | \$9,087,448.72 | \$8,921,054.73 | \$9,586,417.15 |
| Total Final | \$11,087,709.03 | \$7,586,156.84 | \$18,673,865.87 | \$9,087,448.72 | \$8,921,054.73 | \$9,586,417.15 |