



# MUNICIPIO DE AHUEHUETITLA PUEBLA

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2019 Al 30/abr./2019

Fecha y | 31/jul./2019

hora de Impresión | 03:30 p. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA MUNICIPAL	\$1,809,620.00	\$102,615.73	\$1,912,235.73	\$396,774.56	\$396,774.56	\$1,515,461.17
TESORERIA MUNICIPAL	\$5,030,541.65	\$440,296.51	\$5,470,838.16	\$1,964,624.91	\$1,964,624.91	\$3,506,213.25
DIRECCION DE OBRAS PUBLICAS	\$3,562,547.38	\$0.00	\$3,562,547.38	\$162,152.00	\$162,152.00	\$3,400,395.38
COMANDANCIA MUNICIPAL	\$685,000.00	\$0.00	\$685,000.00	\$338,256.19	\$338,256.19	\$346,743.81
<b>Sin Ramo/Dependencia</b>	<b>\$11,087,709.03</b>	<b>\$542,912.24</b>	<b>\$11,630,621.27</b>	<b>\$2,861,807.66</b>	<b>\$2,861,807.66</b>	<b>\$8,768,813.61</b>
<b>Total Final</b>	<b>\$11,087,709.03</b>	<b>\$542,912.24</b>	<b>\$11,630,621.27</b>	<b>\$2,861,807.66</b>	<b>\$2,861,807.66</b>	<b>\$8,768,813.61</b>